AN ORDINANCE BY COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2006 (JOB TRAINING FUND) BUDGET, ATLANTA WORKFORCE DEVELOPMENT AGENCY ("AWDA"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FIVE HUNDRED SIXTY THREE THOUSAND EIGHT HUNDRED TWENTY NINE DOLLARS (\$563,829.00) IN THE WORKFORCE INVESTMENT ACT ("WIA"), FOR GRANT FUNDS FROM THE GEORGIA DEPARTMENT OF LABOR ("GDOL"), IN ORDER TO FUND THE DISLOCATED WORKER PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the purpose of the WIA is to provide workforce investment activities through statewide and local workforce systems in order to increase employment, retention, the earnings of citizens, and the occupational skill attainment of participants, thereby improving the quality of the workforce, reducing welfare dependency, and enhancing the productivity and competitiveness of the nation; and

WHEREAS, the GDOL awarded AWDA a grant in the amount of five hundred sixty three thousand eight hundred twenty nine dollars (\$563,829.00), for the grant period beginning 10/1/2006 and ending on 6/30/2008, to fund the WIA Dislocated Worker Program; and

WHEREAS, the AWDA recommends increasing receipts in the 2006 (Job Training Fund) by \$563,829.00 in the WIA Dislocated Worker fund.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2006 WIA Adult Job Training Fund Budget for the AWDA is hereby amended as follows:

ADD TO ANTICIPATIONS

1B07 J53X0210JBY0

Georgia Department of Labor Workforce Investment Act

631101

Federal Grant/Entitlements

\$563,829.00

ADD TO APPROPRIATIONS

1B07 Y71X0201JBYA 7**** Georgia DOL-WIA

** Administrative Appropriations

\$ 56,383.00

1B07 Y71R0331JBYB 7***** Georgia DOL-WIA Non-Administrative Appropriations Dislocated Worker

\$507,446.00

TOTAL

<u>\$563,829.00</u>

SECTION 2: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development and Human Resources

Caption: AN ORDINANCE AMENDING THE 2006 (JOB TRAINING FUND) BUDGET, ATLANTA WORKFORCE DEVELOPMENT AGENCY ("AWDA"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FIVE HUNDRED SIXTY THREE THOUSAND EIGHT HUNDRED TWENTY NINE DOLLARS (\$563,829.00) IN THE WORKFORCE INVESTMENT ACT ("WIA"), FOR GRANT FUNDS FROM THE GEORGIA DEPARTMENT OF LABOR ("GDOL"), IN ORDER TO FUND THE DISLOCATED WORKER PROGRAM; AND FOR OTHER PURPOSES.

Council Meeting Date: 12/12 & 12/13

Requesting Dept.: Atlanta Workforce Development Agency

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to anticipate WIA funds of \$563,829 for the Adult program as follows:

Total Grant

\$563,829

Administration

\$56,383

Program

\$507,446

2. Please provide background information regarding this legislation.

Example: The grant provides training and employment opportunities for City adult residents.

- 3. If Applicable/Known:
- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:

- (h) Term of Contract:
- 4. Fund Account Center:
- 5. Source of Funds: Example: Local Assistance Grant WIA grant funds
- 6. Fiscal Impact: This legislation will result in an increase of \$563,829 to Fund Account Center Number.
- 7. Method of Cost Recovery: Money obtained from Georgia Department of Labor.

This Legislative Request Form Was Prepared By: Jerry Rucker

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE ATTN: GREG PRIDGEON
Legislative Counsel (Signature): TERRY GRANDISON Terry
Contact Number:6946
Originating Department:Atlanta Workforce Development Agency
Committee(s) of Purview: Community Development and Human Resources Committee
Council Deadline: 11/27/06
Committee Meeting Date(s):12/12 -12/13 Full Council Date:1/02/0*\}
Commissioner Signature
CAPTION
AN ORDINANCE AMENDING THE 2006 (JOB TRAINING FUND) BUDGET, ATLANTA WORKFORCE DEVELOPMENT AGENCY ("AWDA"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FIVE HUNDRED SIXTY THREE THOUSAND EIGHT HUNDRED TWENTY NINE DOLLARS (\$563,829.00) IN THE WORKFORCE INVESTMENT ACT ("WIA"), FOR GRANT FUNDS FROM THE GEORGIA DEPARTMENT OF LABOR ("GDOL"), IN ORDER TO FUND THE DISLOCATED WORKER PROGRAM; AND FOR OTHER PURPOSES.
FINANCIAL IMPACT (if any): No Matching Grant Funds Required
Mayor's Staff Only
Received by Mayor's Office: 1. 29.66 Reviewed by: (date)
Submitted to Council: (date) (date) (date)